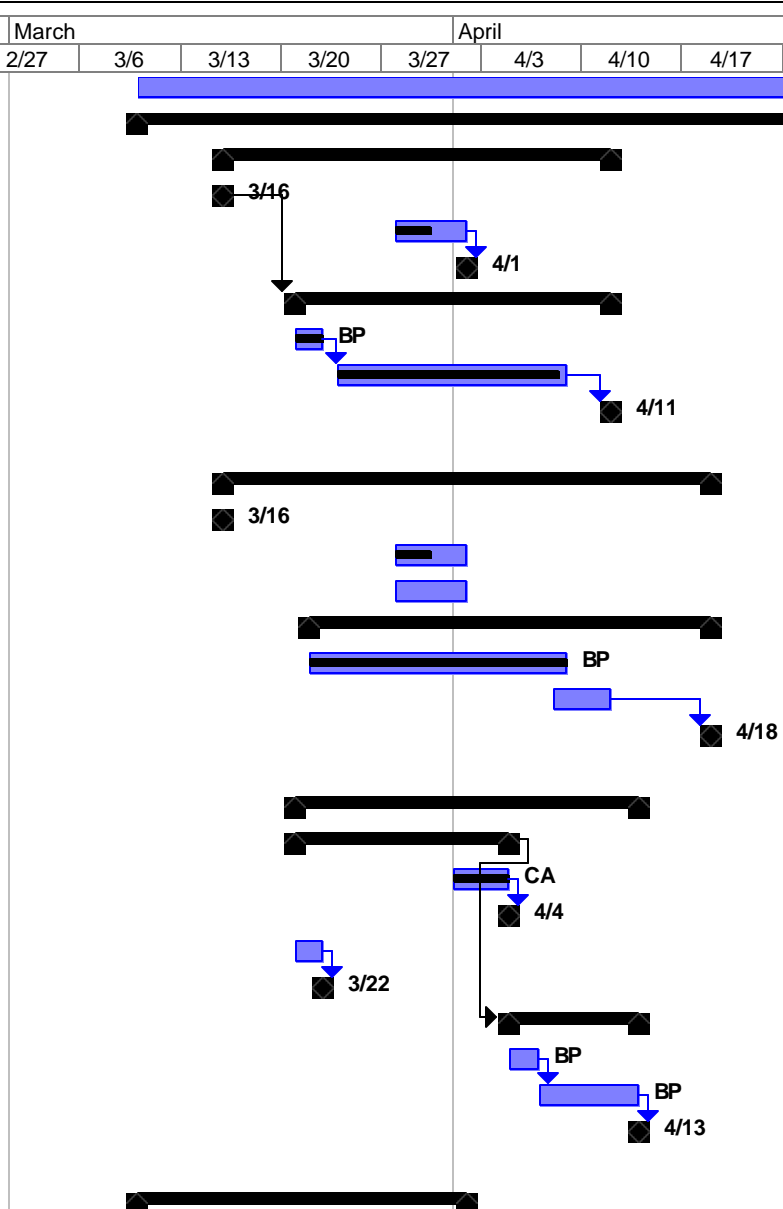
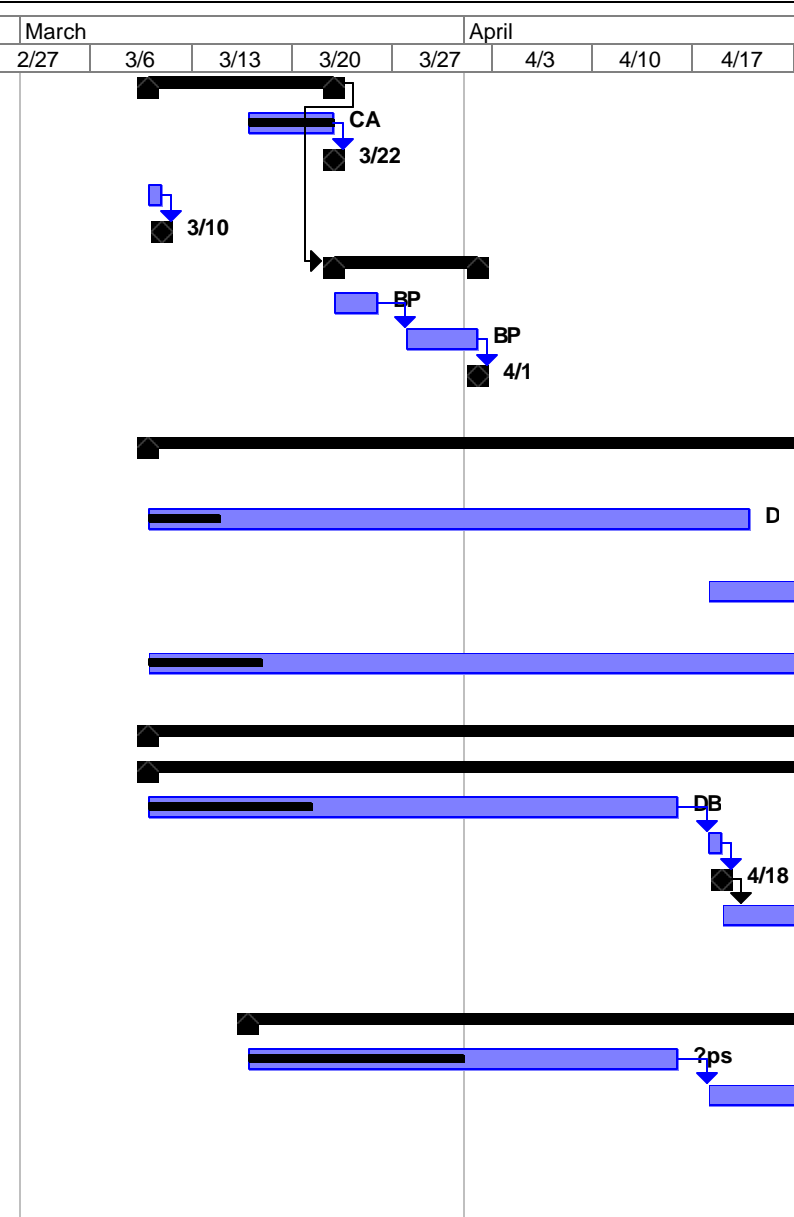


ID	Task Name	Duration	Start	Finish	%	March					April				
						2/27	3/6	3/13	3/20	3/27	4/3	4/10	4/17		
1	Planning & Management	212 days?	Thu 3/10/05	Fri 12/30/05	0%										
2	Set up new 3.4.1 Environments	97 days?	Thu 3/10/05	Fri 7/22/05	20%										
3	FINDEV	19 days?	Wed 3/16/05	Mon 4/11/05	84%										
4	Schema Available	0 days	Wed 3/16/05	Wed 3/16/05	100%										
5	Install DW Schema	5 days?	Mon 3/28/05	Fri 4/1/05	50%										
6	DW Schema Available	0 days	Fri 4/1/05	Fri 4/1/05	0%										
7	Application	16 days?	Mon 3/21/05	Mon 4/11/05	96%										
8	Install Advantage 3.4.1	2 days?	Mon 3/21/05	Tue 3/22/05	100%										
9	Load Data	12 days	Thu 3/24/05	Fri 4/8/05	95%										
10	Advantage 3.4.1 Available	0 days	Mon 4/11/05	Mon 4/11/05	0%										
11															
12	FINQUAL	24 days?	Wed 3/16/05	Mon 4/18/05	63%										
13	Schema Available	0 days	Wed 3/16/05	Wed 3/16/05	100%										
14	Install DW Schema	5 days?	Mon 3/28/05	Fri 4/1/05	50%										
15	DW Schema Available	5 days	Mon 3/28/05	Fri 4/1/05	0%										
16	Application	20 days?	Tue 3/22/05	Mon 4/18/05	88%										
17	Install Advantage 3.4.1	14 days?	Tue 3/22/05	Fri 4/8/05	100%										
18	Load Data (baseline for DEVL)	2 days	Fri 4/8/05	Mon 4/11/05	0%										
19	Advantage 3.4.1 Available	0 days	Mon 4/18/05	Mon 4/18/05	0%										
20															
21	FINPROD	18 days?	Mon 3/21/05	Wed 4/13/05	18%										
22	Data Base Schema	11 days	Mon 3/21/05	Mon 4/4/05	50%										
23	Install Data Base Schema	2 days	Fri 4/1/05	Mon 4/4/05	100%										
24	Data Base Schema Available	0 days	Mon 4/4/05	Mon 4/4/05	0%										
25	Install DW Schema	2 days	Mon 3/21/05	Tue 3/22/05	0%										
26	DW Schema Available	0 days	Tue 3/22/05	Tue 3/22/05	0%										
27	Application	7 days?	Tue 4/5/05	Wed 4/13/05	0%										
28	Install Advantage 3.4.1	2 days?	Tue 4/5/05	Wed 4/6/05	0%										
29	Load Data	5 days	Thu 4/7/05	Wed 4/13/05	0%										
30	Advantage 3.4.1 Available	0 days	Wed 4/13/05	Wed 4/13/05	0%										
31															
32	FINTRAIN	17 days?	Thu 3/10/05	Fri 4/1/05	31%										



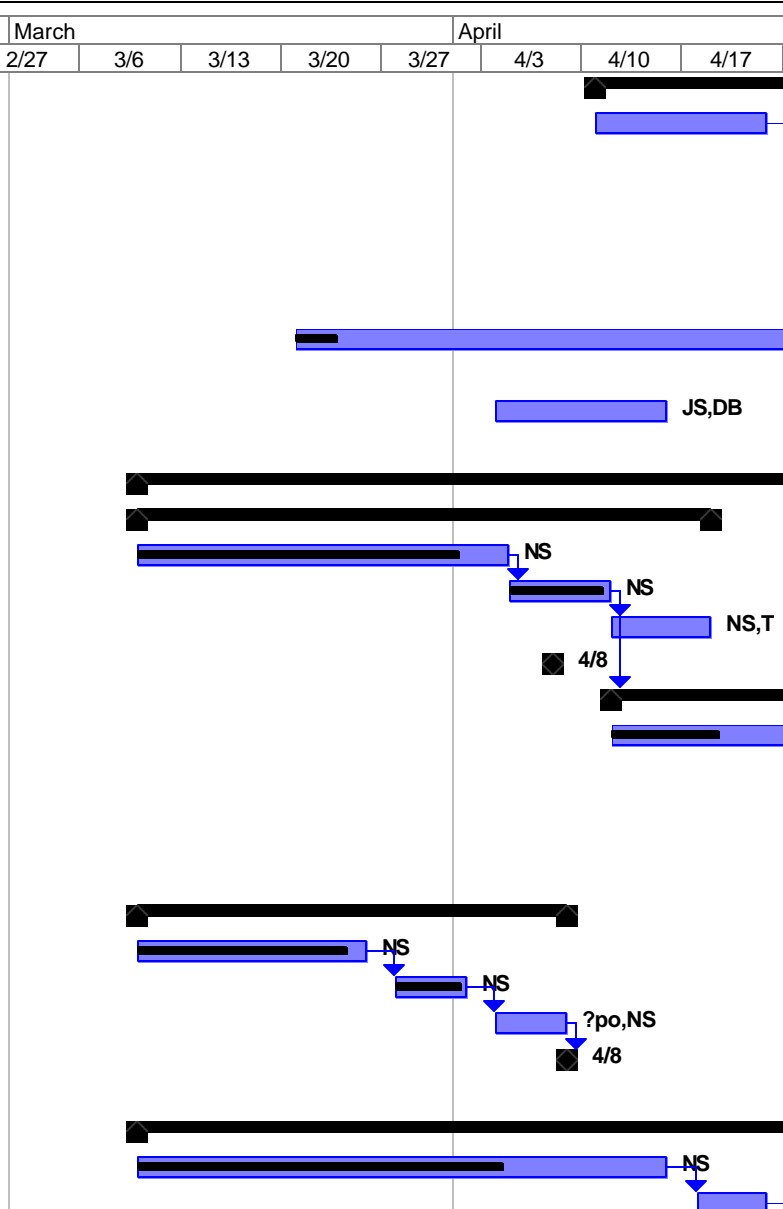
Project: Advantage 3 - Project Plan Date: Fri 4/8/05	Task		Milestone		External Tasks	
	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	

ID	Task Name	Duration	Start	Finish	%	March				April					
						2/27	3/6	3/13	3/20	3/27	4/3	4/10	4/17		
33	Data Base Schema	9 days?	Thu 3/10/05	Tue 3/22/05	80%										
34	Install Data Base Schema	4 days?	Thu 3/17/05	Tue 3/22/05	100%										
35	Data Base Schema Available	0 days	Tue 3/22/05	Tue 3/22/05	100%										
36	Install DW Schema	1 day?	Thu 3/10/05	Thu 3/10/05	0%										
37	DW Schema Available	0 days	Thu 3/10/05	Thu 3/10/05	0%										
38	Application	8 days?	Wed 3/23/05	Fri 4/1/05	0%										
39	Install Advantage 3.4.1	3 days?	Wed 3/23/05	Fri 3/25/05	0%										
40	Load Data	5 days	Mon 3/28/05	Fri 4/1/05	0%										
41	Advantage 3.4.1 Available	0 days	Fri 4/1/05	Fri 4/1/05	0%										
42															
43	FINBASE	45 days?	Thu 3/10/05	Wed 5/11/05	0%										
53															
54	Nightly Cycle	30 days?	Thu 3/10/05	Wed 4/20/05	10%										
55															
56	Monthly Cycle	70 days?	Mon 4/18/05	Fri 7/22/05	0%										
57															
58	Batch processing/AutoSys	60 days?	Thu 3/10/05	Wed 6/1/05	10%										
59															
60	Interfaces	52 days?	Thu 3/10/05	Fri 5/20/05	23%										
61	VALCOA	34 days?	Thu 3/10/05	Tue 4/26/05	21%										
62	Code VALCOA	27 days?	Thu 3/10/05	Fri 4/15/05	27%										
63	decide: fund/BS combos	1 day?	Mon 4/18/05	Mon 4/18/05	0%										
64	Test VALCOA	0 days	Mon 4/18/05	Mon 4/18/05	0%										
65	Acceptance Test	6 days?	Tue 4/19/05	Tue 4/26/05	0%										
66	Sign Off	0 days	Tue 4/26/05	Tue 4/26/05	0%										
67															
68	PS Student (receivables) to Advantage	33 days?	Thu 3/17/05	Mon 5/2/05	33%										
69	Code Student	22 days?	Thu 3/17/05	Fri 4/15/05	50%										
70	Test Student	10 days	Mon 4/18/05	Fri 4/29/05	0%										
71	Acceptance Test	1 day?	Mon 5/2/05	Mon 5/2/05	0%										
72	Sign Off	0 days	Mon 5/2/05	Mon 5/2/05	0%										
73															



Project: Advantage 3 - Project Plan Date: Fri 4/8/05	Task		Milestone		External Tasks	
	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	

ID	Task Name	Duration	Start	Finish	%	March					April					
						2/27	3/6	3/13	3/20	3/27	4/3	4/10	4/17			
74	Purchasing Card	16 days?	Mon 4/11/05	Mon 5/2/05	0%											
75	Code	10 days	Mon 4/11/05	Fri 4/22/05	0%											
76	Test	5 days	Mon 4/25/05	Fri 4/29/05	0%											
77	Acceptance Test	1 day?	Mon 5/2/05	Mon 5/2/05	0%											
78	Sign Off	0 days	Mon 5/2/05	Mon 5/2/05	0%											
79																
80																
81	E-business	30 days?	Mon 3/21/05	Fri 4/29/05	10%											
82																
83	EBGEN/RBGEN	10 days	Mon 4/4/05	Fri 4/15/05	0%											
84																
85	Bookstore	44 days?	Thu 3/10/05	Tue 5/10/05	53%											
86	MBS to Advantage	28 days?	Thu 3/10/05	Mon 4/18/05	74%											
87	Code	18 days?	Thu 3/10/05	Mon 4/4/05	90%											
88	Test	5 days?	Tue 4/5/05	Mon 4/11/05	90%											
89	Acceptance Test	5 days?	Tue 4/12/05	Mon 4/18/05	0%											
90	Sign Off	0 days	Fri 4/8/05	Fri 4/8/05	0%											
91	Advantage to BS' Access DB	21 days?	Tue 4/12/05	Tue 5/10/05	26%											
92	Code	11 days?	Tue 4/12/05	Tue 4/26/05	50%											
93	Test	5 days?	Wed 4/27/05	Tue 5/3/05	0%											
94	Acceptance Test	5 days	Wed 5/4/05	Tue 5/10/05	0%											
95	Sign Off	0 days	Tue 5/10/05	Tue 5/10/05	0%											
96																
97	Library	22 days?	Thu 3/10/05	Fri 4/8/05	70%											
98	Code	12 days?	Thu 3/10/05	Fri 3/25/05	90%											
99	Test	5 days?	Mon 3/28/05	Fri 4/1/05	90%											
100	Acceptance Test	5 days?	Mon 4/4/05	Fri 4/8/05	0%											
101	Sign Off	0 days	Fri 4/8/05	Fri 4/8/05	0%											
102																
103	Post Office	37 days?	Thu 3/10/05	Fri 4/29/05	47%											
104	Code	27 days?	Thu 3/10/05	Fri 4/15/05	65%											
105	Test	5 days?	Mon 4/18/05	Fri 4/22/05	0%											



Project: Advantage 3 - Project Plan Date: Fri 4/8/05	Task		Milestone		External Tasks	
	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	

ID	Task Name	Duration	Start	Finish	%	March					April			
						2/27	3/6	3/13	3/20	3/27	4/3	4/10	4/17	
						106	Acceptance Test	5 days?	Mon 4/25/05	Fri 4/29/05	0%			
107	Sign Off	0 days	Fri 4/29/05	Fri 4/29/05	0%									
108														
109	Capital assets	30 days?	Mon 4/11/05	Fri 5/20/05	0%									
110	Evaluation	5 days	Mon 4/11/05	Fri 4/15/05	0%									
111	Code	15 days?	Mon 4/18/05	Fri 5/6/05	0%									
112	Test	5 days	Mon 5/9/05	Fri 5/13/05	0%									
113	Acceptance Test	5 days	Mon 5/16/05	Fri 5/20/05	0%									
114	Sign Off	0 days	Fri 5/20/05	Fri 5/20/05	0%									
115														
116	DLS	30 days?	Mon 4/11/05	Fri 5/20/05	0%									
117	Evaluation	5 days	Mon 4/11/05	Fri 4/15/05	0%									
118	Code	15 days?	Mon 4/18/05	Fri 5/6/05	0%									
119	Test	5 days	Mon 5/9/05	Fri 5/13/05	0%									
120	Acceptance Test	5 days	Mon 5/16/05	Fri 5/20/05	0%									
121	Sign Off	0 days	Fri 5/20/05	Fri 5/20/05	0%									
122														
123	Telecom	31 days?	Mon 3/21/05	Mon 5/2/05	0%									
124														
125	Idap - password sync	25 days?	Mon 3/28/05	Fri 4/29/05	0%									
126														
127	Reports	191 days?	Thu 3/10/05	Thu 12/1/05	1%									
128	Report Analysis	10 days	Thu 3/10/05	Wed 3/23/05	10%									
129	Map/Configure Data Warehouse	13.5 days?	Thu 3/10/05	Tue 3/29/05	75%									
130	Develop WarehouseReports	120 days	Tue 3/29/05	Tue 9/13/05	0%									
131	Delivered Transactional Reports	17 days?	Wed 3/16/05	Fri 4/8/05	60%									
132	Transactional Reports Available	0 days	Wed 3/16/05	Wed 3/16/05	100%									
133	Identify Usefull reports	16 days?	Fri 3/18/05	Fri 4/8/05	60%									
134														
135	Daily Reports	144 days?	Tue 3/15/05	Fri 9/30/05	0%									
136	System Assurance	22 days?	Thu 3/31/05	Fri 4/29/05	10%									
137	NADVTAX Use Tax Journal Voucher Cre	120 days?	Mon 4/18/05	Fri 9/30/05	0%									

Project: Advantage 3 - Project Plan Date: Fri 4/8/05	Task		Milestone		External Tasks	
	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	

ID	Task Name	Duration	Start	Finish	%	March					April						
						2/27	3/6	3/13	3/20	3/27	4/3	4/10	4/17				
138	NAP012 Auto Disperse over 25k	55 days?	Mon 4/18/05	Fri 7/1/05	0%												
139	NAP017R Check Images Ready for Dowr	55 days?	Mon 4/18/05	Fri 7/1/05	0%												
140	NAP019R Checks Ready for Download &	45 days?	Tue 4/19/05	Mon 6/20/05	0%												
141	NAPA657R Voucher Payment Check Reg	32 days?	Mon 4/18/05	Tue 5/31/05	0%												
142	NBK655R Scheduled Payment Turnaroun	43 days?	Mon 4/18/05	Wed 6/15/05	0%												
143	NBU040R Daily Status of Funds	99 days?	Mon 4/18/05	Thu 9/1/05	0%												
144	NGA030R Detail Trans list for acc Trans	99 days?	Mon 4/18/05	Thu 9/1/05	0%												
145	NGA400I E-business CC/ECHK Entries to C	54 days?	Mon 4/18/05	Thu 6/30/05	0%												
146	NGAE01R POPR - Purchase Order Prep	0 days	Tue 3/15/05	Tue 3/15/05	0%												
147	NJV001R-01 Accepted Docs - JVs	99 days?	Mon 4/18/05	Thu 9/1/05	0%												
148	NJV001R-02 Accepted Docs TV	99 days?	Mon 4/18/05	Thu 9/1/05	0%												
149	NPO400I Purchasing Card Entries to JV	54 days?	Mon 4/18/05	Thu 6/30/05	0%												
150	NPS* PS interface reports	120 days?	Mon 4/18/05	Fri 9/30/05	0%												
151	Monthly Reports	165 days?	Fri 4/15/05	Thu 12/1/05	0%												
152	NAP003R Detail 1099 Expense Tranactor	77 days?	Fri 4/15/05	Mon 8/1/05	0%												
153	NAP004R 1099 Exceptions	77 days?	Fri 4/15/05	Mon 8/1/05	0%												
154	NAP005R 1099 Summary	77 days?	Fri 4/15/05	Mon 8/1/05	0%												
155	NAP091R	77 days?	Fri 4/15/05	Mon 8/1/05	0%												
156	NBU006R & NBU007R Status of Funds	77 days?	Fri 4/15/05	Mon 8/1/05	0%												
157	NFS006R Open Encumbrance	165 days?	Fri 4/15/05	Thu 12/1/05	0%												
158	NFS008R Summary Monthly Detail	55 days?	Mon 4/18/05	Fri 7/1/05	0%												
159	NFS009R Summary Monthly Agcy/Org	55 days?	Mon 4/18/05	Fri 7/1/05	0%												
160	NFS015R Detail Open Enc by object/sub c	164 days?	Mon 4/18/05	Thu 12/1/05	0%												
161	NFS016R Sum. Open Enc	164 days?	Mon 4/18/05	Thu 12/1/05	0%												
162	NFS17R Sum. Encumb Exception	142 days?	Mon 4/18/05	Tue 11/1/05	0%												
163	NFS022R YTD Sum. By account	65 days?	Mon 4/18/05	Fri 7/15/05	0%												
164	NFS26R YTD Fund Summary by Rev/Exp	76 days?	Mon 4/18/05	Mon 8/1/05	0%												
165	NFS030R Exp by account within Activiy	76 days?	Mon 4/18/05	Mon 8/1/05	0%												
166	NFS31R YTD Fund Summary by Function.	76 days?	Mon 4/18/05	Mon 8/1/05	0%												
167	NFS040R Inception to Date	76 days?	Mon 4/18/05	Mon 8/1/05	0%												
168	NGA012R Balance Sheet	164 days?	Mon 4/18/05	Thu 12/1/05	0%												
169	NGA014R Activity	164 days?	Mon 4/18/05	Thu 12/1/05	0%												

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Project: Advantage 3 - Project Plan Date: Fri 4/8/05	Task		Milestone		External Tasks	
	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	

ID	Task Name	Duration	Start	Finish	%	March					April			
						2/27	3/6	3/13	3/20	3/27	4/3	4/10	4/17	
						170	NGA30R Detail Trans List for Account Tra	164 days?	Mon 4/18/05	Thu 12/1/05	0%			
171	NGA101R Statement of Net Assets	76 days?	Mon 4/18/05	Mon 8/1/05	0%									
172	NGA111R Net Assets - Fund Class	76 days?	Mon 4/18/05	Mon 8/1/05	0%									
173	NGA121R Rev, Exp, Change Net Assets	76 days?	Mon 4/18/05	Mon 8/1/05	0%									
174	NGA122R Rev, Exp, Change in Net Asset	164 days?	Mon 4/18/05	Thu 12/1/05	0%									
175	NGA030R Detail Trans list for Acc Trans	164 days?	Mon 4/18/05	Thu 12/1/05	0%									
176	NGA101R Statement of Net Assets	120 days?	Mon 4/18/05	Fri 9/30/05	0%									
177	NGA111R Net Assets - Fund Class	120 days?	Mon 4/18/05	Fri 9/30/05	0%									
178	NGA121R Rev, Exp, Changes in Net Asses	120 days?	Mon 4/18/05	Fri 9/30/05	0%									
179	NGA112R Rev, Exp, Changes in Net Asses	120 days?	Mon 4/18/05	Fri 9/30/05	0%									
180	NGR005R Grants Fed Fisc YTD Exp	164 days?	Mon 4/18/05	Thu 12/1/05	0%									
181	NPO0404R Grants Purchasing	76 days?	Mon 4/18/05	Mon 8/1/05	0%									
182	NWR007R Monthly Bank Tape Run: wr	76 days?	Mon 4/18/05	Mon 8/1/05	0%									
183	NWR008R Outstanding Warrants	76 days?	Mon 4/18/05	Mon 8/1/05	0%									
184	On Request Reports	100 days?	Tue 3/15/05	Mon 8/1/05	0%									
185	IN70 - Inventory Discrepancy	100 days?	Tue 3/15/05	Mon 8/1/05	0%									
186	Payroll Data Report	79 days?	Tue 3/15/05	Fri 7/1/05	0%									
187	Payroll Detail	79 days?	Tue 3/15/05	Fri 7/1/05	0%									
188	Budgt Reports	99 days?	Mon 3/21/05	Thu 8/4/05	17%									
189	list required reports	5 days?	Mon 3/21/05	Fri 3/25/05	100%									
190	APS	25 days	Fri 7/1/05	Thu 8/4/05	0%									
191	Training	33 days?	Tue 3/15/05	Fri 4/29/05	37%									
192	Develop CBT's	19 days?	Tue 3/15/05	Fri 4/8/05	43%									
193	Intro/Navigation	19 days?	Tue 3/15/05	Fri 4/8/05	25%									
194	Purchasing	19 days?	Tue 3/15/05	Fri 4/8/05	25%									
195	Travel	19 days?	Tue 3/15/05	Fri 4/8/05	80%									
196	CBT's Available	0 days	Fri 4/8/05	Fri 4/8/05	0%									
197	Develop Classroom Curriculum	33 days?	Tue 3/15/05	Fri 4/29/05	30%									
198	Orientation Classes	9 days?	Tue 4/5/05	Fri 4/15/05	100%									
199	Intro/Navigation	32 days?	Tue 3/15/05	Wed 4/27/05	50%									
200	First Class	0 days	Wed 4/27/05	Wed 4/27/05	0%									
201	Purchasing	33 days?	Tue 3/15/05	Thu 4/28/05	10%									

Project: Advantage 3 - Project Plan Date: Fri 4/8/05	Task		Milestone		External Tasks	
	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	

ID	Task Name	Duration	Start	Finish	%	March					April					
						2/27	3/6	3/13	3/20	3/27	4/3	4/10	4/17			
202	First Class	0 days	Thu 4/28/05	Thu 4/28/05	0%											
203	Travel	33 days?	Tue 3/15/05	Thu 4/28/05	10%											
204	First Class	0 days	Fri 4/29/05	Fri 4/29/05	0%											
205																
206	Employee Mixer 3/30@3:30pm	5 days?	Wed 3/23/05	Wed 3/30/05	100%											
210																
211	Versata	4 days	Mon 4/18/05	Thu 4/21/05	0%											
212																
213	User functions - App Configuration	52 days?	Thu 3/10/05	Fri 5/20/05	11%											
214	Cost Accounting (Grants)	7 days	Thu 3/10/05	Fri 3/18/05	0%											
215	Travel	27 days	Thu 3/10/05	Fri 4/15/05	0%											
216	Purchasing	49 days?	Tue 3/15/05	Fri 5/20/05	14%											
217	Checks	44 days?	Tue 3/15/05	Fri 5/13/05	7%											
218	Batch Processing	25 days	Tue 3/15/05	Mon 4/18/05	10%											
219	Check Register Report	6 days?	Tue 4/19/05	Tue 4/26/05	10%											
220	EFT	15 days	Mon 4/11/05	Fri 4/29/05	0%											
221	pgp	5 days	Mon 4/11/05	Fri 4/15/05	0%											
222	Bank interface test	5 days	Mon 4/11/05	Fri 4/15/05	10%											
223	Final Production Checks	15 days?	Mon 4/18/05	Fri 5/6/05	10%											
224	Acceptance Test	5 days?	Mon 5/9/05	Fri 5/13/05	0%											
225	Sign off	0 days	Fri 5/13/05	Fri 5/13/05	0%											
226																
227	Positive Pay	15 days	Mon 5/2/05	Fri 5/20/05	7%											
228	Code & Test	10 days	Mon 5/2/05	Fri 5/13/05	10%											
229	Acceptance Test	5 days	Mon 5/16/05	Fri 5/20/05	0%											
230	Sign Off	0 days	Fri 5/20/05	Fri 5/20/05	0%											
231																
232	PO	21 days?	Fri 3/25/05	Fri 4/22/05	82%											
233	Research/Install Adobe	1 day?	Fri 3/25/05	Fri 3/25/05	100%											
234	PO proof of concept	0 days	Fri 3/25/05	Fri 3/25/05	100%											
235	Code/Develop production PO	8 days?	Wed 4/6/05	Fri 4/15/05	90%											
236	Acceptance Testing	1 day?	Fri 4/22/05	Fri 4/22/05	0%											

Project: Advantage 3 - Project Plan Date: Fri 4/8/05	Task		Milestone		External Tasks	
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	Progress		Project Summary		Deadline	

ID	Task Name	Duration	Start	Finish	%	March					April						
						2/27	3/6	3/13	3/20	3/27	4/3	4/10	4/17				
237	Sign Off	0 days	Fri 4/22/05	Fri 4/22/05	0%												
238																	
239																	
240	User Acceptance Testing	52 days?	Thu 3/10/05	Fri 5/20/05	20%												
241	Accounts Payable	44 days?	Tue 3/22/05	Fri 5/20/05	19%												
242	Develop Test Plan	11 days?	Tue 3/22/05	Tue 4/5/05	75%												
243	Acceptance Testing	33 days?	Wed 4/6/05	Fri 5/20/05	0%												
244	Sign Off	0 days	Fri 5/20/05	Fri 5/20/05	0%												
245	Budgets	44 days?	Tue 3/22/05	Fri 5/20/05	8%												
246	Develop Test Plan	11 days?	Tue 3/22/05	Tue 4/5/05	30%												
247	Acceptance Testing	33 days?	Wed 4/6/05	Fri 5/20/05	0%												
248	Sign Off	0 days	Fri 5/20/05	Fri 5/20/05	0%												
249	Chart of Accounts	44 days?	Tue 3/22/05	Fri 5/20/05	80%												
250	Develop Test Plan	11 days?	Tue 3/22/05	Tue 4/5/05	100%												
251	Acceptance Testing	33 days?	Wed 4/6/05	Fri 5/20/05	73%												
252	Sign Off	0 days	Fri 5/20/05	Fri 5/20/05	0%												
253	Fixed Assets	44 days?	Tue 3/22/05	Fri 5/20/05	23%												
254	Develop Test Plan	11 days?	Tue 3/22/05	Tue 4/5/05	90%												
255	Acceptance Testing	33 days?	Wed 4/6/05	Fri 5/20/05	0%												
256	Sign Off	0 days	Fri 5/20/05	Fri 5/20/05	0%												
257	General Accounting	44 days?	Tue 3/22/05	Fri 5/20/05	13%												
258	Develop Test Plan	11 days?	Tue 3/22/05	Tue 4/5/05	50%												
259	Acceptance Testing	33 days?	Wed 4/6/05	Fri 5/20/05	0%												
260	Sign Off	0 days	Fri 5/20/05	Fri 5/20/05	0%												
261	Inventory	52 days?	Thu 3/10/05	Fri 5/20/05	0%												
262	Develop Test Plan	11 days?	Tue 3/22/05	Tue 4/5/05	0%												
263	Acceptance Testing	33 days?	Wed 4/6/05	Fri 5/20/05	0%												
264	Sign Off	0 days	Thu 3/10/05	Thu 3/10/05	0%												
265	Procurement	44 days?	Tue 3/22/05	Fri 5/20/05	20%												
266	Develop Test Plan	11 days?	Tue 3/22/05	Tue 4/5/05	80%												
267	Acceptance Testing	33 days?	Wed 4/6/05	Fri 5/20/05	0%												
268	Sign Off	0 days	Fri 5/20/05	Fri 5/20/05	0%												

Project: Advantage 3 - Project Plan Date: Fri 4/8/05	Task		Milestone		External Tasks	
	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	

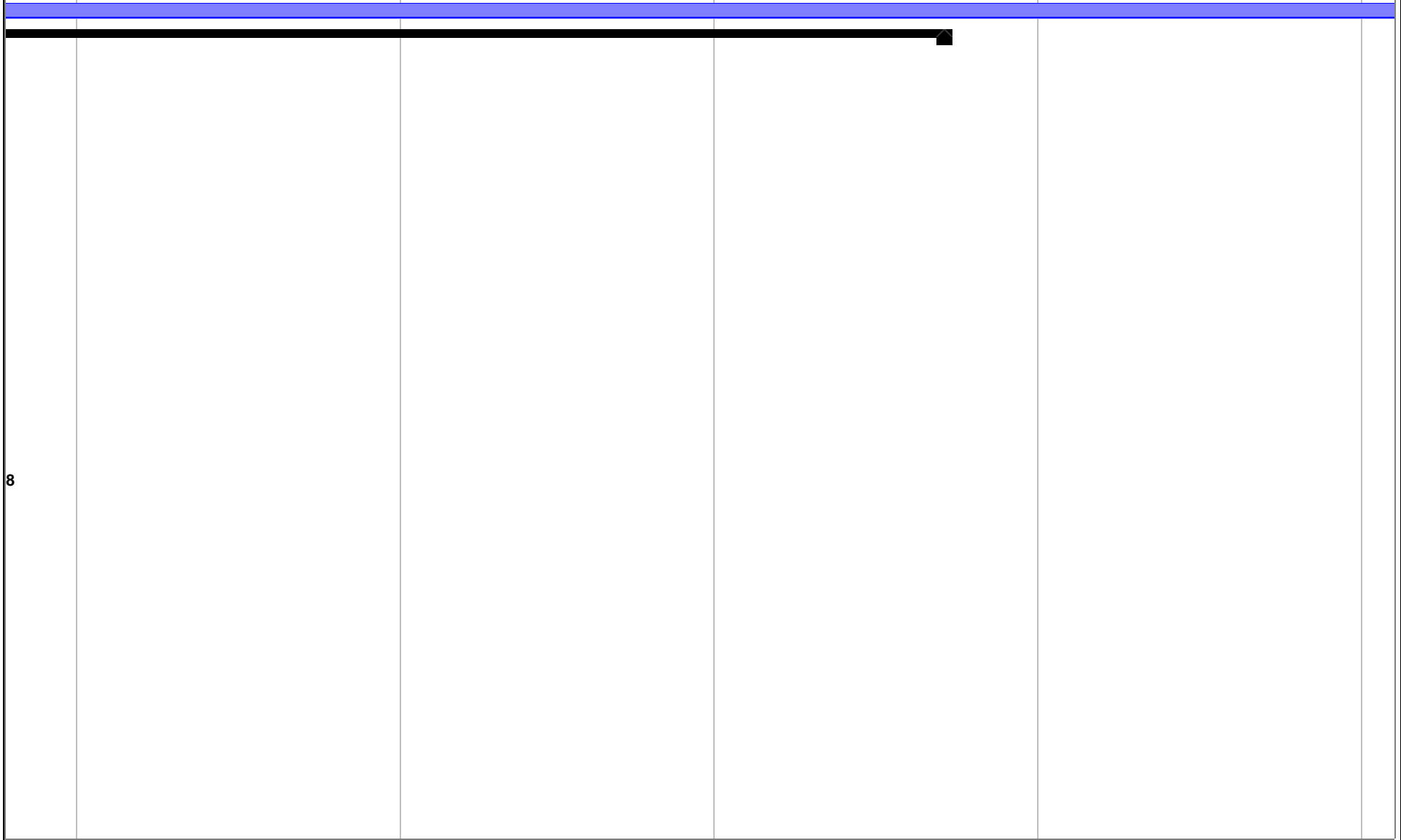
ID	Task Name	Duration	Start	Finish	%	Gantt Chart							
						March				April			
						2/27	3/6	3/13	3/20	3/27	4/3	4/10	4/17
269	Grants (cost accounting)	44 days?	Tue 3/22/05	Fri 5/20/05	13%								
270	Develop Test Plan	11 days?	Tue 3/22/05	Tue 4/5/05	50%								
271	Acceptance Testing	33 days?	Wed 4/6/05	Fri 5/20/05	0%								
272	Sign Off	0 days	Fri 5/20/05	Fri 5/20/05	0%								
273	Security/Workflow	44 days?	Tue 3/22/05	Fri 5/20/05	3%								
274	Develop Test Plan	11 days?	Tue 3/22/05	Tue 4/5/05	10%								
275	Acceptance Testing	33 days?	Wed 4/6/05	Fri 5/20/05	0%								
276	Sign Off	0 days	Fri 5/20/05	Fri 5/20/05	0%								
277													
278													
279	Mods/Work Arounds	54 days?	Fri 3/18/05	Wed 6/1/05	0%								
280	Decide on what to buy/make	0 days	Fri 3/18/05	Fri 3/18/05	100%								
281	Accounting Template Mods - Accounting/Budg	53 days?	Mon 3/21/05	Wed 6/1/05	0%								
282	Bank Code - Multiple Banks	53 days?	Mon 3/21/05	Wed 6/1/05	0%								
283	Storing fund balances	53 days?	Mon 3/21/05	Wed 6/1/05	0%								
284	Automated Indirect Costs	53 days?	Mon 3/21/05	Wed 6/1/05	0%								
285	Hiding Inventory Costs	53 days?	Mon 3/21/05	Wed 6/1/05	0%								
286	Stores documents accounting line inference	53 days?	Mon 3/21/05	Wed 6/1/05	0%								
287	Data Conversion	127 days?	Thu 3/10/05	Fri 9/2/05	15%								
288	Purge Data	53 days?	Mon 3/21/05	Wed 6/1/05	0%								
289	Table conversion	30 days?	Mon 3/21/05	Fri 4/29/05	46%								
290	Enumerate Tables	5 days?	Mon 3/21/05	Fri 3/25/05	85%								
291	Weekly Update Program	30 days?	Mon 3/21/05	Fri 4/29/05	40%								
292	Budget lines	17 days?	Thu 3/10/05	Fri 4/1/05	35%								
293	Conversion	12 days?	Thu 3/10/05	Fri 3/25/05	50%								
294	Acceptance Testing	5 days	Mon 3/28/05	Fri 4/1/05	0%								
295	Sign Off	0 days	Fri 4/1/05	Fri 4/1/05	0%								
296													
297	fund balances	46 days?	Fri 7/1/05	Fri 9/2/05	0%								
298													
299	Convert Vendors	22 days?	Thu 3/10/05	Fri 4/8/05	25%								
300	Purchasing Vendors	22 days?	Thu 3/10/05	Fri 4/8/05	0%								

Project: Advantage 3 - Project Plan Date: Fri 4/8/05	Task		Milestone		External Tasks	
	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	

ID	Task Name	Duration	Start	Finish	%	March				April				
						2/27	3/6	3/13	3/20	3/27	4/3	4/10	4/17	
301	Conversion	16 days?	Thu 3/10/05	Thu 3/31/05	0%									DB
302	Acceptance Testing	5 days	Mon 4/4/05	Fri 4/8/05	0%									
303	Sign Off	0 days	Fri 4/8/05	Fri 4/8/05	0%									Susan,DB
304														
305	Payroll/Student Vendor (interface)	17 days?	Thu 3/10/05	Fri 4/1/05	56%									
306	Code	12 days?	Thu 3/10/05	Fri 3/25/05	80%									DB,Tina
307	Acceptance Testing	5 days	Mon 3/28/05	Fri 4/1/05	0%									Susan,DB
308	Sign Off	0 days	Fri 4/1/05	Fri 4/1/05	0%									
309														
310	Payroll (Expense)	25 days	Mon 5/2/05	Fri 6/3/05	0%									
311														
312														
313														
314														
315														
316														
317														
318														
319	Production System Available	22 days?	Wed 6/1/05	Thu 6/30/05	0%									
320	CrossOver Documents Entry	22 days?	Wed 6/1/05	Thu 6/30/05	0%									
321														
322	Final Acceptance Signoff	0 days	Fri 6/24/05	Fri 6/24/05	0%									
323	System Live	0 days	Fri 7/1/05	Fri 7/1/05	0%									

Project: Advantage 3 - Project Plan Date: Fri 4/8/05	Task		Milestone		External Tasks	
	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	

May		June					July					August				Sep		
4/24	5/1	5/8	5/15	5/22	5/29	6/5	6/12	6/19	6/26	7/3	7/10	7/17	7/24	7/31	8/7	8/14	8/21	8/28



Project: Advantage 3 - Project Plan Date: Fri 4/8/05	Task		Milestone		External Tasks	
	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	

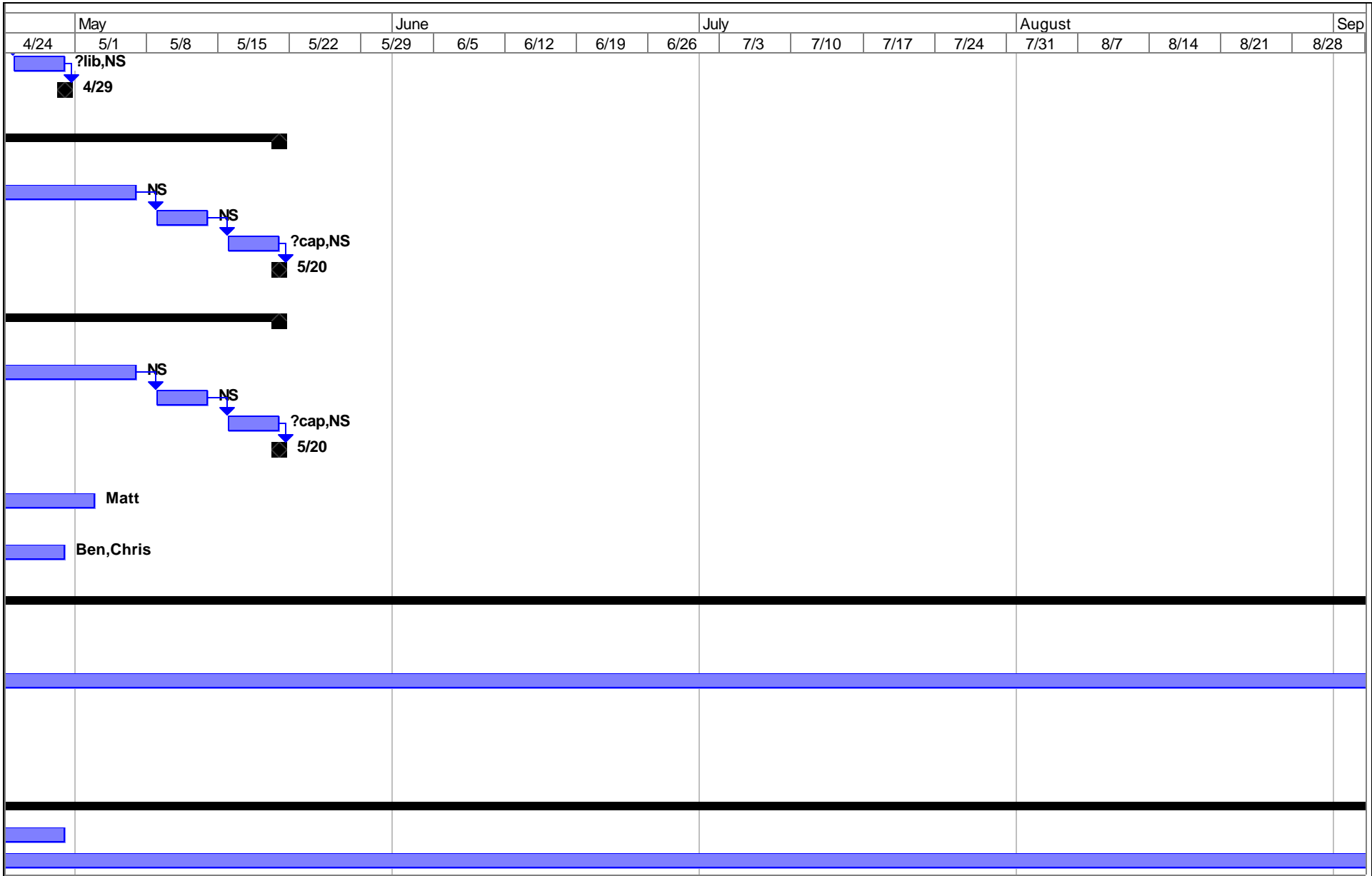


Project: Advantage 3 - Project Plan
 Date: Fri 4/8/05

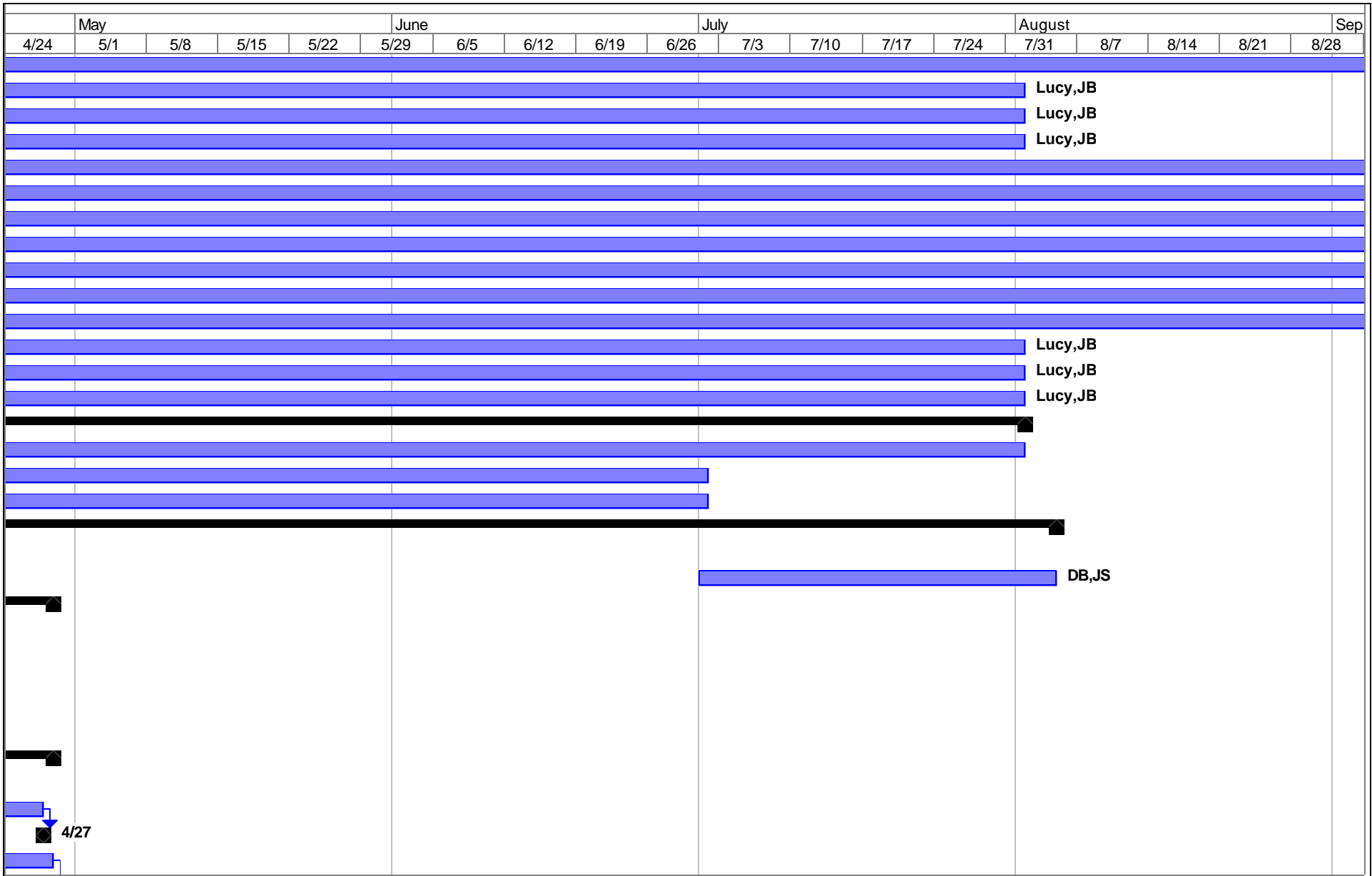
Task		Milestone		External Tasks	
Split		Summary		External Milestone	
Progress		Project Summary		Deadline	



Project: Advantage 3 - Project Plan Date: Fri 4/8/05	Task		Milestone		External Tasks	
	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	

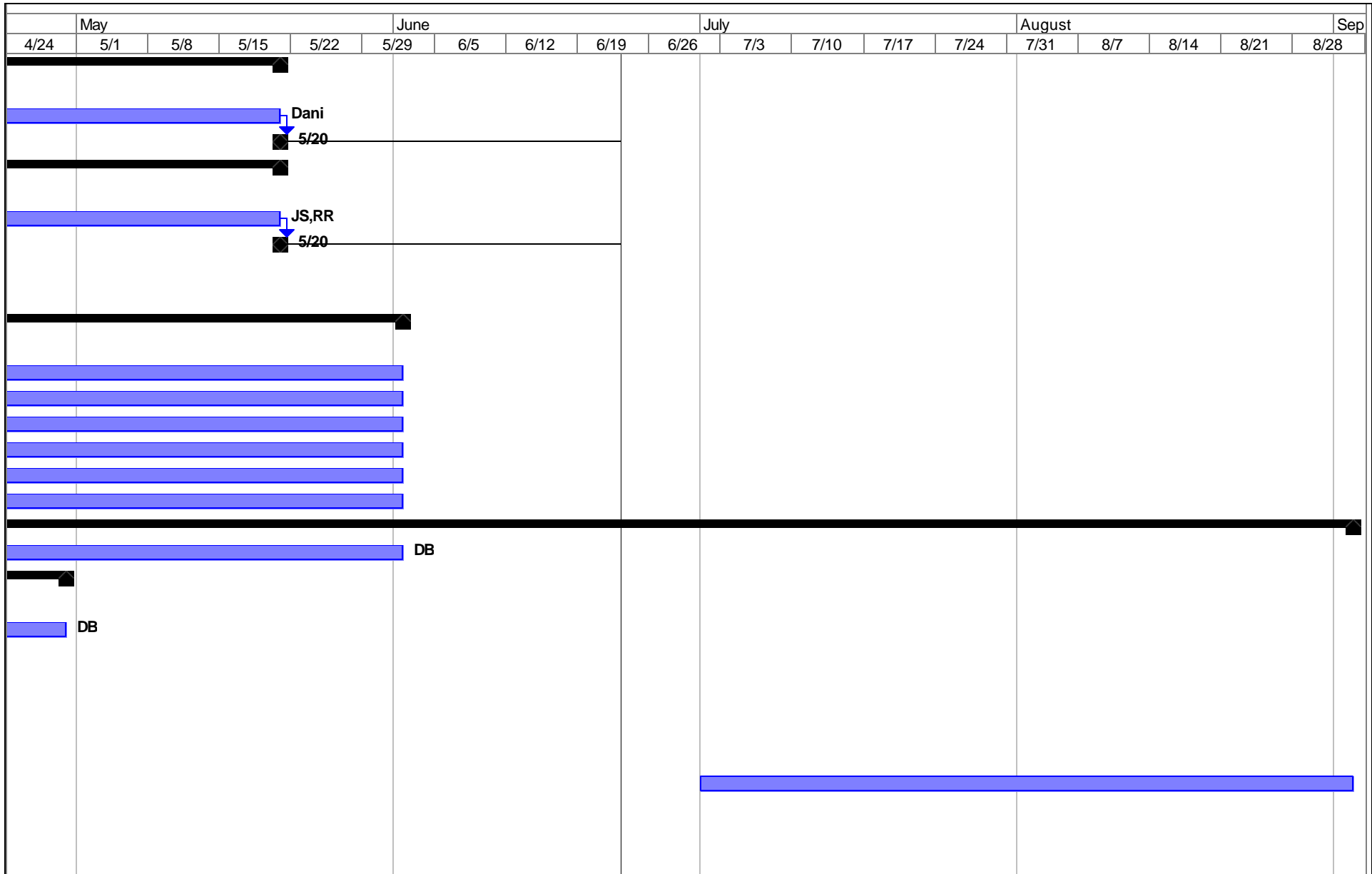


Project: Advantage 3 - Project Plan Date: Fri 4/8/05	Task		Milestone		External Tasks	
	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	



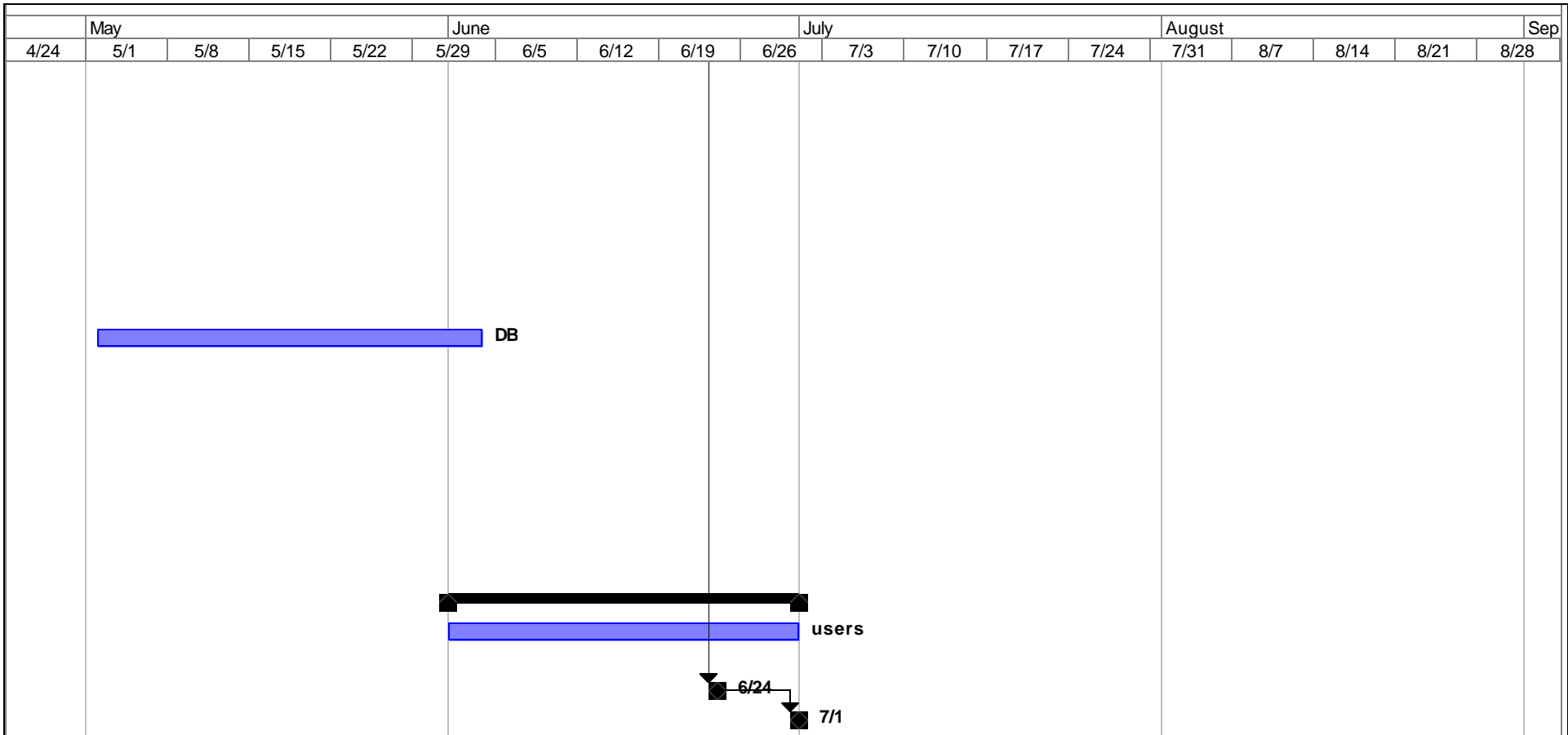
Project: Advantage 3 - Project Plan
 Date: Fri 4/8/05

Task		Milestone		External Tasks	
Split		Summary		External Milestone	
Progress		Project Summary		Deadline	



Project: Advantage 3 - Project Plan
 Date: Fri 4/8/05










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|----------|--|-----------------|--|--------------------|--|
| Task | | Milestone | | External Tasks | |
| Split | | Summary | | External Milestone | |
| Progress | | Project Summary | | Deadline | |












Project: Advantage 3 - Project Plan
Date: Fri 4/8/05

Task		Milestone		External Tasks	
Split		Summary		External Milestone	
Progress		Project Summary		Deadline	










ember				October				November				December				January		
9/4	9/11	9/18	9/25	10/2	10/9	10/16	10/23	10/30	11/6	11/13	11/20	11/27	12/4	12/11	12/18	12/25	1/1	1/8
																	LM,AC,SS,BP,DT	





Project: Advantage 3 - Project Plan Date: Fri 4/8/05	Task		Milestone		External Tasks	
	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	

ember				October				November				December				January		
9/4	9/11	9/18	9/25	10/2	10/9	10/16	10/23	10/30	11/6	11/13	11/20	11/27	12/4	12/11	12/18	12/25	1/1	1/8

Project: Advantage 3 - Project Plan Date: Fri 4/8/05	Task		Milestone		External Tasks	
	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	

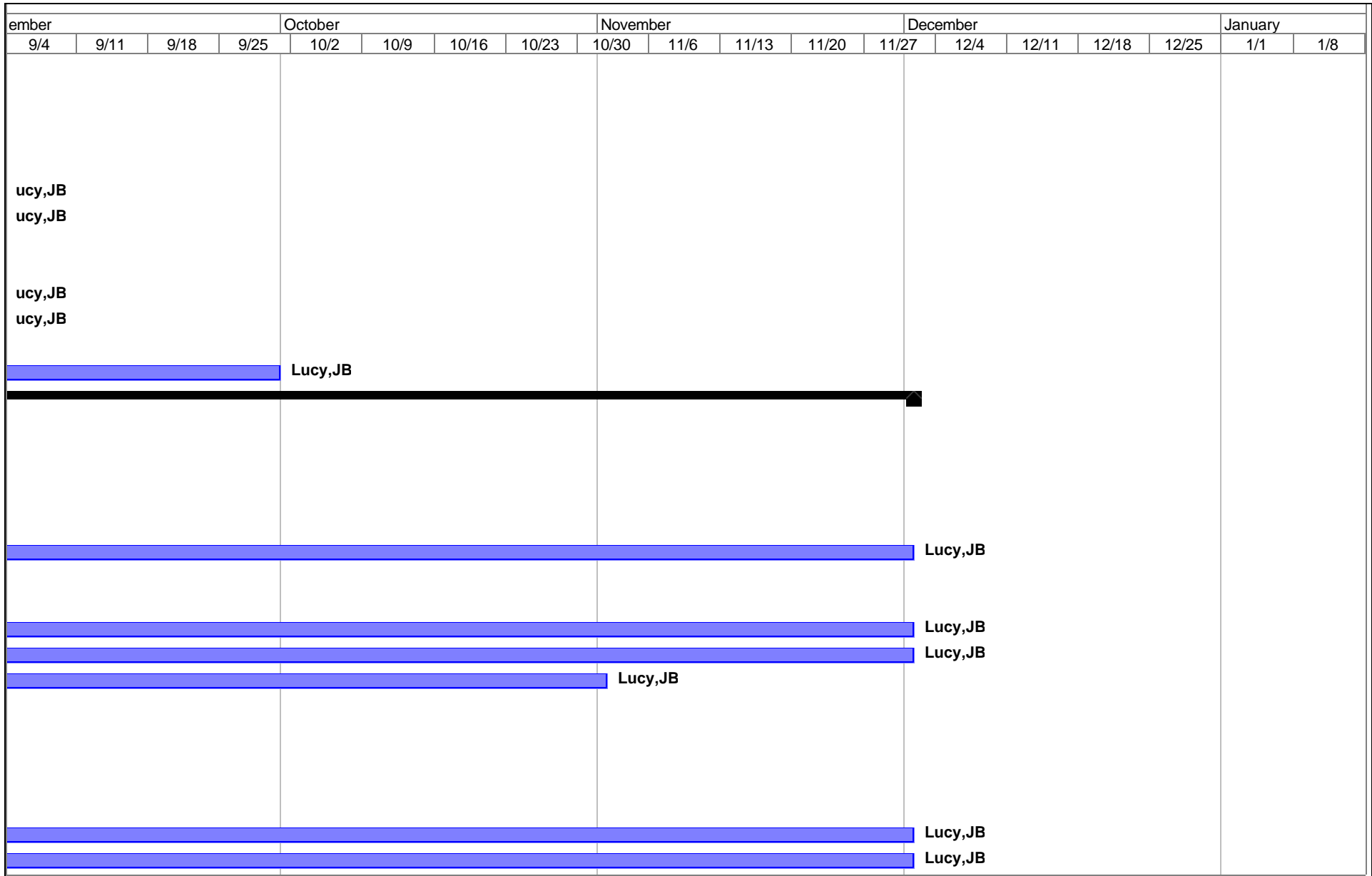
ember				October				November				December				January		
9/4	9/11	9/18	9/25	10/2	10/9	10/16	10/23	10/30	11/6	11/13	11/20	11/27	12/4	12/11	12/18	12/25	1/1	1/8










Project: Advantage 3 - Project Plan Date: Fri 4/8/05	Task		Milestone		External Tasks	
	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	









September				October				November				December				January		
9/4	9/11	9/18	9/25	10/2	10/9	10/16	10/23	10/30	11/6	11/13	11/20	11/27	12/4	12/11	12/18	12/25	1/1	1/8
																		
 Lucy,JB																		
																		
 Lucy,JB																		










Project: Advantage 3 - Project Plan
Date: Fri 4/8/05

- | | | | | | |
|----------|---|-----------------|---|--------------------|---|
| Task |  | Milestone |  | External Tasks |  |
| Split |  | Summary |  | External Milestone |  |
| Progress |  | Project Summary |  | Deadline |  |












Project: Advantage 3 - Project Plan Date: Fri 4/8/05	Task		Milestone		External Tasks	
	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	










ember				October				November				December				January		
9/4	9/11	9/18	9/25	10/2	10/9	10/16	10/23	10/30	11/6	11/13	11/20	11/27	12/4	12/11	12/18	12/25	1/1	1/8
												Lucy,JB						
												Lucy,JB						
												Lucy,JB						
				Lucy,JB														
				Lucy,JB														
				Lucy,JB														
				Lucy,JB														
												Lucy,JB						

Project: Advantage 3 - Project Plan Date: Fri 4/8/05	Task		Milestone		External Tasks	
	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	










ember				October				November				December				January		
9/4	9/11	9/18	9/25	10/2	10/9	10/16	10/23	10/30	11/6	11/13	11/20	11/27	12/4	12/11	12/18	12/25	1/1	1/8

Project: Advantage 3 - Project Plan Date: Fri 4/8/05	Task		Milestone		External Tasks	
	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	









ember				October				November				December				January		
9/4	9/11	9/18	9/25	10/2	10/9	10/16	10/23	10/30	11/6	11/13	11/20	11/27	12/4	12/11	12/18	12/25	1/1	1/8

Project: Advantage 3 - Project Plan Date: Fri 4/8/05	Task		Milestone		External Tasks	
	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	

ember				October				November				December				January		
9/4	9/11	9/18	9/25	10/2	10/9	10/16	10/23	10/30	11/6	11/13	11/20	11/27	12/4	12/11	12/18	12/25	1/1	1/8
<p>DB</p>																		

Project: Advantage 3 - Project Plan Date: Fri 4/8/05	Task		Milestone		External Tasks	
	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	

ember				October				November				December				January		
9/4	9/11	9/18	9/25	10/2	10/9	10/16	10/23	10/30	11/6	11/13	11/20	11/27	12/4	12/11	12/18	12/25	1/1	1/8

Project: Advantage 3 - Project Plan Date: Fri 4/8/05	Task		Milestone		External Tasks	
	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	